

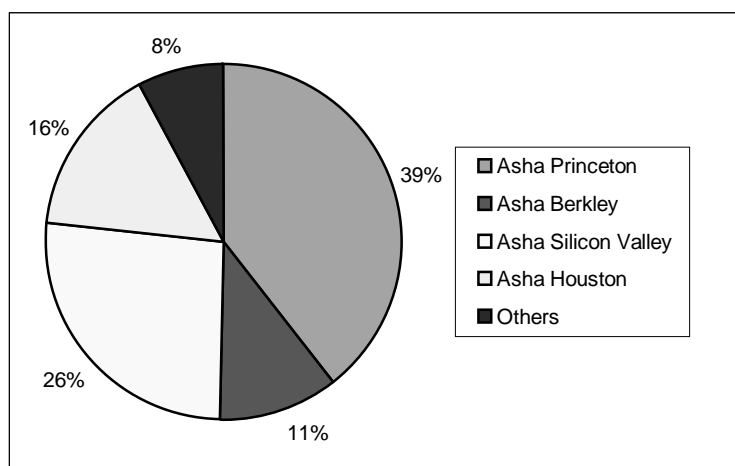
Asha Chennai Financial Report for 2002-2003

(by Rajaraman Krishnan and Sathya Priya)

Funding (By Source)

Asha Princeton	358,657
Asha Berkley	99,000
Asha Silicon Valley	239,000
Asha Houston	142,000
Others	71,107

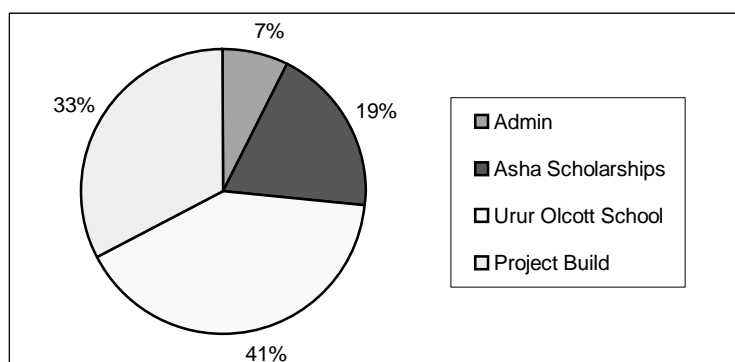
Total **909,764**



Funding (By Project)

Admin	68,107
Asha Scholarships	173,657
Urur Olcott School	370,340.48
Project Build	297,659.52

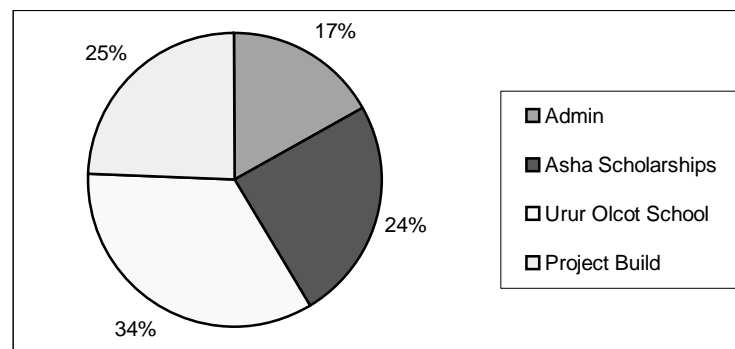
Total **909,764**



Outflow

Admin	133,904.89
Asha Scholarships	192,142.05
Urur Olcot School	266,628.24
Project Build	193,119.35

Total **785,794.53**



Project	Starting Balance	Inflow	Outflow	Ending Balance
Admin	95,625	68,107	133,904.89	29,827.11
Asha Scholarships	0	173,657	192,142.05	-18,485.05
Urur Olcot School	0	370,340.48	266,628.24	103,712.24
Project Build	0	297,659.52	193,119.35	104,540.17
Totals	95625	909,764	785,794.53	2,19,594.47

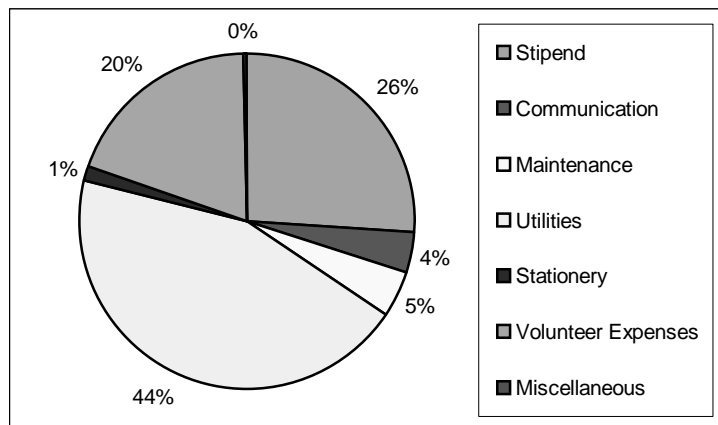
(Note the starting balance for Urur Olcott School will be revised as we audit our accounts.)

Admin Expenses

Stipend	31,750
Communication	4456.87
Maintenance	5552
Utilities	53,793.72
Stationery	1623.75
Volunteer Expenses	23,688.05
Miscellaneous	222.5
Equipments	7,561.00
Publicity/Documentat	5257

(includes stipend for coordinator Jeba ,monthly watchman sa
(includes Internet/DTP expenses and Postage/courier)
(includes metro water, plumber fees etc.)
(Property tax, Water tax, monthly phone/electricity bills, ADT
(includes learning/teaching materials)
(includes Conveyance, Travel, Food)
(includes bank charges and health care,etc)
(Fixed Assets)

Total **133904.89**

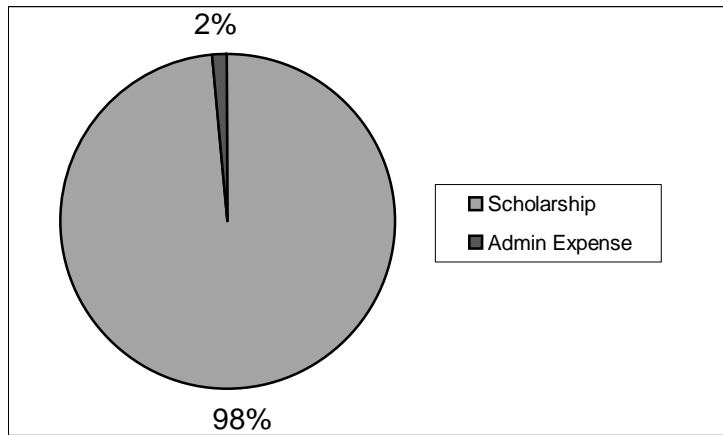


Asha Scholarship

Scholarship	189,220.50
Admin Expense	2921.55

(includes Internet/DTP expenses and Postage/courier)

Total 192142.05



Project Build

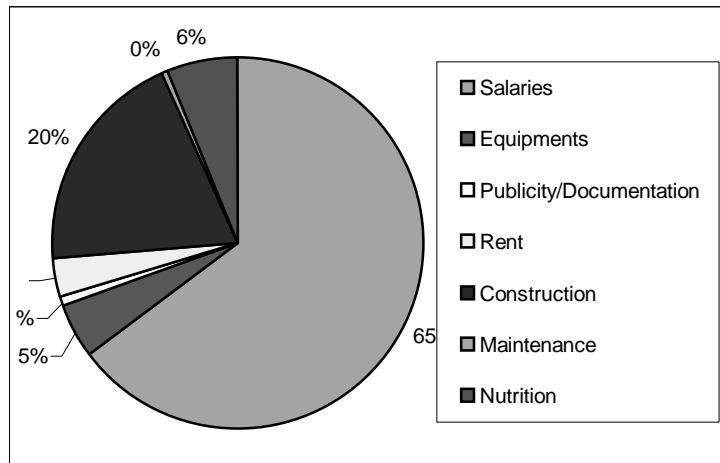
Salaries	95500
Equipments	6,692.46
Publicity/Documentation	1150.5
Rent	5100
Construction	29,036.40
Maintenance	660
Nutrition	9,118.25
Stationery	11,554.25
Utilities	1,653.83
Communication	2,150.50
Volunteer Expenses	30,503.16

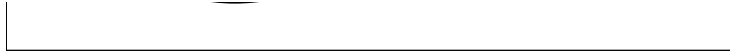
(Includes coordinator salaries and resource person)
(Fixed Assets)

(Construction of the classrooms)
(Includes plumber fees etc.)

(includes learning/teaching materials)
(Includes monthly telephone bills and electricity bills)
(includes Internet/DTP expenses and Postage/courier)
(includes Conveyance, Travel, Food)

Total 193119.35

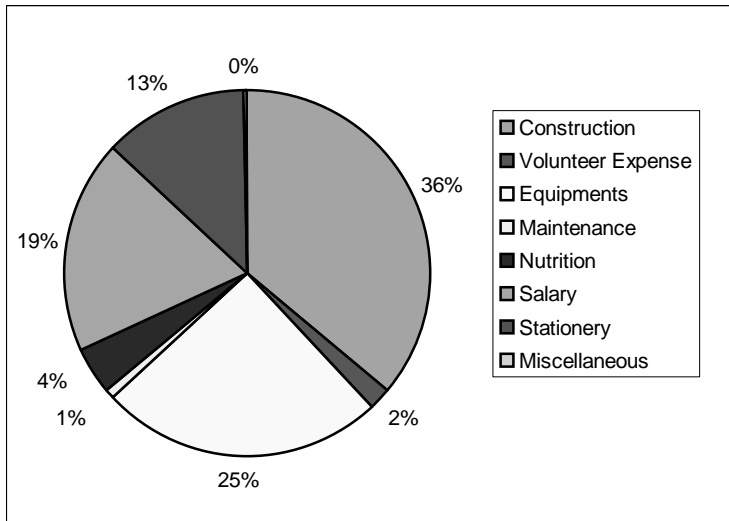




Urur Olcott Kuppam School

Construction	95,930	(Construction of black boards)
Volunteer Expenses	5779.09	(includes Conveyance and Food)
Equipments	66,770.40	(Fixed Assets)
Maintenance	1,793	(includes plumbing works and plumber fees)
Nutrition	11,176.75	
Salary	50,450	(Salaries for teachers and Assistants and stipend for voluntee)
Stationery	34,329	(includes learning/teaching materials)
Miscellaneous	400	(includes cycle repairs)

Total **266628.24**



lary and volunteer Sekar stipend)

security fees etc.)

er Sekar)