

Asha Philadelphia New Project Proposal Form

Project Name:

Date Received:

Referred By:

	Project Contact Information	Asha Contact
Name	Oral school for the Deaf	
Contact	Satyavathy Devi	
Address	H.NO 10-1-564, Nehru nagar, West Maredpally, Secunderabad.	
Phone(s)	91-9247574979	
Fax	-	
E-mail	-	

Part I: Information about your group/organization

Please feel free to attach any additional sheets and/or information such as brochures, press reports etc.

1. Name of the group/organization requesting funds.

Oral School for the Deaf

2. When was the group established?

1992

3. Briefly describe the motivation for starting this group.

This school was started by some of the parents of deaf children who can understand the limitations and challenges these children face. So they have started this group to reach out these children and to prepare them to face the real world.

4. Name the key people running the organization and describe their background

Satyavathy devi. She's done M.A. B.E.D. in HA (Hearing Impaired)

5. Briefly describe the aims of your group.

- 1) To develop oralism among the children.*
- 2) To provide them basic education.*
- 3) To make them a part of mainstream society.*
- 4) To show them a path to become independent.*

6. Does your group have any religious or political affiliation? If yes, please describe the type of affiliation and the reason for it.

NO

7. What non education-related community development activities is your group involved in?

Apart from education, the children are taught candle making and stitching.

8. Does your organization have FCRA (Foreign Contribution Regulation Act of 1976) clearance from the Indian government? This is required for you to receive foreign

funds. If yes, please provide FCRA details. If no, have you applied for Prior Permission (one time acceptance of foreign funds)? If yes, when was the application submitted?

No. Haven't applied for any prior permission.

Part II: Details about your educational project/s

1. List the school/s run by your group, and their locations. If you are requesting funds for only a few of several schools, please specify which one/s.

No schools are run by this group.

2. Who owns the school legally? Is it the organization or trustees or an individual. Please provide details.

Umar Khan. This group is run with the support of Umar Khan and partially by the NGO's – WeKare and Prayaas.

3. Location of school/s Urban Rural Other

Urban

4. Specify the type of education provided (e.g. basic literacy, vocational training etc.).

Basic literacy that is Primary and Secondary education is provided to the children.

5. Please tell us about your teaching techniques (conventional vs. alternative).

Alternative techniques are used. As these children are deaf they are taught to understand through lip reading. Initially they are taught to discriminate different types of sound and also these children undergo auditory training which helps them immensely.

6. What is the literacy rate in your local community? Please give a breakdown between boys and girls if possible.

Literacy rate is around 64%. Boys – 75% and Girls – 53%

7. Describe the socio-economic background of the children and their parents (e.g. education, occupational). If any of your students are employed, please tell us about that as well.

Most of the parents of the children work as daily wage workers and are financially very poor. None of the students are employed.

8. What is the admission criteria for the students to join your school? Have you ever turned away students? If so, why? How many children attend your school currently? How many teachers do you have? How many full time students? How many part time teachers? How much is the fees? Is there an admission one time fee? Do you have parent teacher meetings (parent involvement)?

Admission criteria are that the children should be deaf

There are no instances of children being turned away

Currently 57 children attend the school

Teachers – 9

Day scholars are 30 and Residential are 27

No part time teachers

Fees is around 300 rupees but not more than 10 children pay the fees as they are very poor.

No admission fee.

Yes, parent teacher meetings are organized every 3rd Saturday of the month.

9. In addition to education, does your group provide any other services to the children in your schools (e.g. food, health care, clothing, etc.)?

Yes. Food and health care.

10. How do you perceive that education will improve the lives of the children in your village?

The most important part of anyone's life is education. It equips us with the necessary life skills and also prepares us to face the real world. More importantly it also teaches us what's good and bad and makes us a better human being with better moral values.

11. Does your school have:

Its own building(s): Yes/ No Number

No

Number and type of classrooms (e.g. Pukka):

10 and Pukka

	Yes/ No		Yes/ No		Yes/ No
Toilets	Y	Playground	N	Toys	N
Chairs & Tables	Y	Blackboard	Y	Library	N
Drinking water	Y	Electricity	Y	Computers	N
Laboratory	N	Teaching aids (e.g. books/slates)	Y		

12. What is the age group of the children currently enrolled in your school(s)?

4-15 yrs

13. How many staff are employed at your schools?

Teachers - 9 Minimum Qualifications – Should have prior experience in dealing with the deaf children

Other staff - 3

14. Average distance the children travel to attend your school

20 KM

15. Please answer this if your school has existed for atleast 5 years. How many children have gone through your program in the past five years and what are they doing currently? Please tell us about their future education possibilities. How would you visualize their future employment possibilities?

Around 55 children have passed out in the last 5 years. Some of them doing their graduation, some are doing vocational training and most of them settled in jobs like mechanic, attainer, etc.

Future education possibilities are intermediate, degree, courses like ITI.

Employment possibilities for these children are bright.

16. Do you help your students with their future education efforts after they have completed school?

If so please describe your efforts.

No financial help is offered to these children but guidance is given to the children in their areas of interest.

17. Do the students who have studies or graduated get involved in the school afterwards and help the next batch?

No.

18. Are there any other schools (Kindergarten/Balwadi, Elementary school, High school) in the area? If so, please list the schools and the range of classes each of them offers.

Yes, School named Amrutha varshini which is for deaf children (primary to 10th class) Also there are several normal schools in the near area.

19. Is your program different from that provided at these schools? Please explain.

In our school emphasis is on overall development of the child. And also children are encouraged to participate in cultural activities which are a big moral booster for these special children.

20. Why are the children in your school/s not attending government/other schools in the local area?

As this school is specialized for deaf children

21. Do you try to involve the parents of the children in the running of the school (e.g. in setting the syllabus etc.)? Please specify.

Actually most of the parents of these children are illiterate and also they are economically poor to offer any help.

22. What are your expansion plans for the future (e.g. adding more classes or schools)? How do you see your school impacting the village five years from now?

Yes, there are plans to add more classes.

This school is definitely impacting the lives of these deaf children and there by the society by imparting education and moral values.

23. Any additional details you would like to provide to us.

No

24. If possible, please provide us with the contact information of two individuals from your community (not related to the school) who can describe the impact of your program.

1. Name	Bharadwaj Tadikonda
Address	H.NO 5-12-184, Mangapuram colony, Moula-ali, Hyderabad - 500040
Phone	91-9989712435

2. Name	
Address	
Phone	

25. Asha for Education requires reports from its projects every six months to continue funding.

Please provide the contact information for the person from your group who will be responsible for these reports.

Name	Satyavathy Devi
-------------	-----------------

Address	H.NO 203, Chandra nagar, Chintal, Near Pragathi public school, Secunderabad
Phone	91-9247574979

Part III: Financial Details

Please feel free to attach any information such as annual reports, budgets etc.

1. What sources fund your group's activities at present? List the sources and the current and future funding from each of them. If these funds are meant for a specific part of your group's activities, please describe those restrictions.

WeKare – Provides 200 kg's of rice and partial rent amount (Rupees 8000 out of the total rent of 26000) per month.

Prayaas – Provides education to 8 children per month (Rupees 4000).

Umar Khan – Pays rest of the rent.

2. Please provide us with details of your projected budget for the next 3 years:

Year(s)	Recurring costs	Fixed costs (in rupees)
2010		Salaries of teachers – 3,60,000
		Food – 3,60,000
		Rent – 3,00,000

Note: These costs may vary depending on the market rate at that time.

3. Salary expenditure details:

	Number	Salary Range(in rupees per month)
Teachers	9	2000 – 7000
Paid Staff	5	1500 – 2500
Volunteer Staff	No	No

4. Please provide details of the fixed costs of your school/s for the next three years.

Salaries of teachers – 3,60,000 * 3 = 10,80,000

Food – 3,60,000 * 3 = 10,80,000

Rent – 3,00,000 * 3 = 9,00,000

Total – 10,20,000 * 3 = 30,60,000

Note: All these amounts are in rupees and these costs may vary depending on the market rate at that time.

5. What amount are you requesting from Asha, and for what specific purpose?

Line Item	Amount (in rupees)	One time/Annual
Hearing aids for the children	24,000 * 57 = 2,88,000	One time
	80 * 43 * 57 = 1,96,080	

Total	4,84,080	
-------	----------	--

Note:

1) $24,000 * 57 = 2,88,000$ (There are total of 57 children. And the hearing aid for a child comes around to 24,000 that is 12,000 for each ear).

2) $80 * 43 * 57 = 1,96,080$. If used continuously the cells in these equipment gets discharged in about 7-10 days. Let's take the average as 8.5 days ($365 / 8.5 = 43$, that is in a year the cells need to changed 43 times)

These cells cost rupees 80. And there are total of 57 children.

3) This hearing aid would work for a maximum of 2years after which they need to be replaced with new ones.