**Feb 23, 2010**

JAMGHAT - a group of Street Children Empowering Homeless Children -
Vijay
Project Description:
Location: Lado Sarai, New Delhi
Aurban Area

Primary Focus: Resilient street children who are determined to improve
their own lives

Project Type: 24 hour shelter with food, education, healthcare, etc.

Present Status:
Indoor Program: 24 hour shelter with capacity for 15 boys in Lado
Sarai.

Outdoor Program: Day care center for up to 50 children near Jama
Masjid, Old Delhi. Food, bathing facilities, formal and non-formal
education opportunities, recreation and weekly medical checkups.

All children are from the Jama Masjid area

Children are homeless, or parents with no income..
Lots of Volunteering
Both centers are running with limited funding.

Project Goals:
Provide a residential program to children who are without a safe home
or family
Encourage and support reconiliation with families whenever possible
Connect street children and the larger population through volunteerism
and theater
Build volunteer and staff capacity to understand and address issues
concerning street children'sCreate an environment where street
children are respected as individuals working.

Have indoor and outdoor facilities :
Staff
Infrastructure
Food/Medical Services
Note: all chidren go to regular school or get vocational training

Current Funding Sources:
Monthly contributions from companies and some individuals

Total: ~rs. 5,16,000 ~Rs. 10,000 per year
No funding from any organization currently.
Want to expand to include girls, if current project is sustainable

Proposed Budget:
Lodging Rs. 2,04,000
Boarding Rs. 2,47,000
Clothing and Medical Rs. 1,50,000
Education and development Rs. 2,02,500
Communications rs. 45,600
Conveyance and Travel rs. 1,32,000
Honorarium rs. 3,84,000
Miscellaneous Rs. 18,000

Total: 13,83,000

Budget for Asha to Fund:
Day Care - $5,000

How are they surviving right now?
Salaries
Outing
Food
Supplies

**Mar 9, 2010**

**Jamghat – A group of Street Children – Continued from Last Week**

*Questions/ Concerns from last meeting*

**Budget seemed over inflated:**

**Need a more detailed understanding of the current earnings and expenses:**

**It was not clear how Asha's contribution will help the project:**

Accounts from last six months -

salaries not paid, majority of money coming in is month to month. About more than half the money that comes in is uncertain.

**Asha's Contribution:**

Will help in eliminating month to month uncertainty

Will allow the program heads to spend more time interacting and helping the children

More recreational activities for children

**Steward Recommendation:**

Two Options:

1. Fund the education aspects of the project:

Uniforms: Rs. 60,000

Tutor: Rs. 60,000

School books: rs. 30,000

Total Rs. 1,50,000 ($3,333)

2. Pay rent or food

Rent: Rs. 1,80,000 ($4000)

Food: Rs. 2,40,000 ($5300)

**Approved: $3,500 USD**

Steward Needed to help Vijay: Sneha or Shoin