EXPENDITURE OF CROSS STICH PROJECT FOR THE MONTH OF JULY 2013 TO SEPTEMBER 2013

Item / Activities	Particulars	July	August	September	Total
Salary Rupam Gupta Shamsul Haque	2 computer instructor @ Rs,4,000/-	17,000.00	17,000.00	17,000.00	51,000.00
Mustari Khatoon	1 Stitching coordinator x @ Rs 4000/-				
Srijeet Dinda	1 Spoken English Teacher @ Rs 3000				
Afsari Begum	1 Cooking Staff @ 2000				
Work shop		1,500.00	1,500.00	1,500.00	4,500.00
Travelling/ Snacks/ Stipend	For 34 Girls X @ Rs 50/- X 8 Days	13,600.00	13,600.00	13,600.00	40,800.00
Raw Material	Vocational Raw Material @ Rs 3000/- per month	3,000.00	3,000.00	3,000.00	9,000.00
Contingency / Administrative cost	Stationary, Telephone, electricity, machine maintain cost (sewing & Desktop) maintenance cost @Rs 3000/- per month	3,000.00	3,000.00	3,000.00	9,000.00
Internet	Internet connection X @ Rs.1000/- per month	1,000.00	1,000.00	1,000.00	3,000.00
Total Expenses		39,100.00	39,100.00	39,100.00	117,300.00