**SARADA KALYAN BHANDAR (SKB)**

**MIDNAPORE, WEST BENGAL**

**BUDGET PROPOSAL : 2013**

 Explanatory notes for Budget proposal:

(A)**Child Welfare:**

            (1) Child Education - $9035

Child education covers Teaching Allowances, Paid Volunteers, Nutritional Tiffin, Study Materials, Uniform & winter garments of 605 children and 20 student teachers, Physical Teacher, Yoga teachers, football and cricket Instructor (Sports personal) are engaged for them.

Child education also includes uniform, winter garments, tiffin (not meal), study materials, stationeries, books and school bags.

Teachers get an allowance of Rs.1200 serving for six days a week and Rs.800 serving for 3 days a week. They spent two hours in class and one hour for their journey to & from Child Welfare Centre to their Hostel / Mess; total three hours. Regular student tutors get Rs.200/- per month extra for their academic support.

            (2) Health Coverage- $1650

Health check up is arranged three days a week. Three doctors are attending. One Pharmacist assists the doctors. Health camps are arranged for general check up, ENT, Dental and blood grouping by eminent doctors of Midnapore. Camps are also organized for immunization. Thorough checkup camps are also arranged for disease like thalasemia, tuberculosis and leprosy.

Medical survey is arranged every year for 12 villages under Child Welfare Center.

We have equipped medical room inside the campus of child welfare centre. Free medical checkup and free medicine is distributed to all children of Child Welfare Centre. Huge medicines are purchased as well as sample medicines are collected from local doctors.

If situation demands, children are sent to local Medical Hospital with their guardian and our representative.

(3) Maintenance - $795

Maintenance covers major repair, renovation of water point, furniture & fixture, electricity, treatment for termites and other minor repairs.

(B) **Education of 25 girl students (Women Self Independence Promoting Scheme) - $4762**

This includes women education covering higher secondary/ under graduate/post graduate and profession studies.  Stipend is given to the lady students to cover food, lodging, school/college fees etc. Books are purchased on requisition for our library.

(C) **Girl Child Efficiency Development Scheme for 5 girl children** - **$842**

The best meritorious girl child selected from 12 backward villages under Child Welfare Scheme is groomed from class II to make the girl child grow with all her potentialities. In long run the potentiality nourished from class II will bring a meaningful change in ensuring a stable life in the society

Women and girl child projects are two of our sensitive projects which mainly aim for women emancipation.

This is how SKB is very stringently running six projects. we acutely need funds for our administrative stability. We strongly appeal to look into this matter and allot some fund for this specific purpose. We have not included this in our proposed budget but keeping it for your sympathetic decision.

We are very indebted to ASHA for giving us the support for helping poor children, youth, women and girl child of backward community grow with pride and dignity.

Rekha Sarkar

General Secretary

Sarada Kalyan Bhandar