

The Budget proposal as sent by Daulat Ram dated 9-19-2005.
Translated from Hindi to English by Gaurav Agarwal, Austin.

The Budget for the school which has been running from before:

1. Teachers (3 X 1500/month)	54,000/-
2. Books for children and teachers	5,000/-
3. Play things for children	5,000/-
4. Trip for children	20,000/-
5. Stationery (12 X 1000/month)	12,000/-
6. Travel Expenses (12 X 1000/month)	12,000/-
7. Phone/Fax/Communications (12 X 1500/month)	18,000/-
8. Baal Mela	20,000/-

	1,46,000/-

Budget for the construction of a building for a school:

1. Bricks (85,000 in number @ 2000/1000 bricks)	1,70,000/-
2. Sand (baalu) – (3 trucks @ 10,000/truck)	30,000/-
3. Sariya (35 quintals @ 25/kg)	87,500/-
4. Cement (300bags @ 155/bag)	46,000/-
5. Labor	80,000/-

	4,04,000/-

Budget for four other schools for other villages where poor children are unable to study:

1. Teachers (3/school)	2,16,000/-
2. Books, play material (10,000/school)	40,000/-*

	2,56,000/-

* (10,000/school or 10,000 for all schools?)

Budget for the sewing center (for women)

1. Teacher (2 X 1000/month)	24,000/-
2. Rent for the center (2 X 300/month)	7,200/-
3. Raw material (400/month)	4,800/-
4. Furniture	7,000/-

	43,000/-

Honey-making (bee-keeping)

50,000/-

50,000/-

Organizational Expenses:

1. Coordinator (3500/month)

42,000/-

2. Supervisor (2500/month)

30,000/-

3. Office rent (2000/month)

24,000/-

4. Audit and misc.

6,000/-*

1,02,000/-

* (600 or 6000 ?)