

BHARTIYA JAN SEWA ASHRAM (BJSA)

Badlapur, Jaunpur-222125 (UP) INDIA

Contact Person: Shri Daulat Ram : 91-9415315091

Supporting Chapter: Asha For Education -Austin

Steward: Gaurav Agarwal

Requirements of the Academic Session July 2007 – June 2008

S.No	Particulars	Details	Amount
1	Honorarium : Coordinator: @ 3,000 /- PM 3 Teachers: @ 2,200/- PM	3,000 X 12 Months 2,200 X 3 X 12 Months	36,000/- 79,200/-
2	Reading and Learning Material for 75 Students @ 40/- PM	75 X 40 X 12 Months	36,000/-
3	Children Function And Baal Mela	Once in Year	15,000/-
4	Teachers Training	10,000	10,000/-
5	Medical Expenses	500 X 12 Months	6,000/-
6	Furniture And Durry	3,000	3,000/-
7	Playing Material	5,000	5,000/-
8	Administrative Expenses: a. Office Rent @ 500/- PM b. Stationary/ Postage/ Phone/ Communication c. Auditor and Accountant	500 X 12 Months 1000 X 12 Months 500 X 12 Months	6,000/- 12,000/- 6,000/-
	Grand Total		214,200/-
			\$4981 @ Rs.43 / \$