

## Asha Shikshan Sansthan Budget Proposal from November 2005 to June 2006

Following honorarium will be given to the teachers from September '05.

Brjendra Bhai Rs.2500 PM  
Om Prakash Rs.2000 PM  
Manav Rs.1500Pm  
Rekha Rs 1500Pm  
Babulal Rs.1500 Pm  
Ashok Rs.1500 Pm  
Laljee Rs. 750 Pm (New Teacher)  
Sangeeta Rs. 750 Pm (New Teacher)  
Lalan Jee Rs.750 Pm (New Teacher)

We also decided about expenditures of Rs. 135000/- (This fund is in kaithi, we gave Rs.50000/- to Vijay Bhai /Om Prakash)

Balance Honorarium up to September 05 Rs. 39750/-  
Honorarium of October Rs. 12750/-  
Shed Contruction Rs.20000/-  
Books @ 100 Per child for 125 children Rs.12500/-  
Handpump Rs.6000/-  
Almirah Rs.5000/-  
Play Material 5000/-  
Books For Library Rs.10000/-  
Box For Play material Rs.1000/-  
Miscellaneous Rs.6000/-  
Total: 118000/-  
Less form Rs.135000 Balance 17000/-

We have finalized revised budget for ASS from November 05 to June 2006

SNo	Particulars	Details	Amount
1	Senior Teachers Honorarium	4 teachers X 1500 X 8 months	48000/-
2	Junior Teachers Honorarium	3 teachers X 1000 X 8 Months	24000/-
3	Om Prakash + Brajendra Bhai	Rs. 4500 X 8 Months	36000/-
4	Books for 125 Children	@ 250/- per child	31250/-
5	Play Material 2nd lot	For New Session	5000/-
6	Telephone + Stationary	Rs. 600/-PM	4800/-
7	Miscellaneous	Rs. 500/- Pm	4000/-
8	Tour for students	In April Locally for one day	6000/-
9	Health Checkup & Vaccination	In April 06	4000/-
	Total		163050/-
	Less		17000/-
	Total Required from Austin	\$ 3450 Aprox.	<b>146050/-</b>