**Approved Budget for Bonpura and Nartap Schools**

**managed by ACRD**

The following budget was approved by members of the Asha Stamford chapter. A telephone conference was held on July 9 and then there was email correspondence to get final agreement. Chapter volunteer who participated by phone or email were Bhargavi, Sanjay, Anita and Jigar

* **BUDGET OF BONPURA PRIMARY SCHOOL (2013-2014)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Particulars** | **Amount** | **Months** | **Total** |
| 1 | Teacher’s Salary | 3000/- | 12 | 36,000.00 |
| 2 | Helper Salary | 1500/- | 12 | 18,000.00 |
| 3 | Honorarium for Monitor | 2000/- | 12 | 24,000.00 |
| 4 | Monitoring Visit | 1500/- | 4 | 6,000.00 |
| 5 | Tube well | 20000/- |  | 20,000.00 |
| 6 | Furniture | 5000/- |  | 5,000.00 |
| 7 | Books of Library | 5000/- |  | 5000.00 |
| 8 | Play Materials | 5000/- |  | 5000.00 |
|  | **Total** |  |  | **1,19,000.00** |

* **BUDGET OF NARTAP HIGH SCHOOL**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl No** | **Particulars** | **Amount** | **Months** | **Total** |
| 1 | Honorarium for Project Monitor | 2000/- | 12 | 24,000.00 |
| 2 | Monitoring Visit | 1200/- | 3 | 3,600.00 |
| 3 | Cycle stand for girls | 30000/- |  | 30,000.00 |
| 4 | Furniture | 15000/- |  | 15,000.00 |
| 5 | Repairs | 30000/- |  | 30,000.00 |
| 6 | Vocational Training | 15000/- |  | 15,000.00 |
| 7 | Books of Library | 10000/- |  | 10,000.00 |
| 8 | Games & Sports | 5000/- |  | 5,000.00 |
| 9 | ASHA Awards | 5000/- |  | 5,000.00 |
|  | **Total** |  |  | **1,37,600.00** |

**(Grand Total : 1,19,000/- + 1,37,600/- = 2,56,600/-)**

**(Rupees: Two Lakh Fifty Six Thousand Six Hundred) Only**