

Action Plan for 2005

Following activities will be implemented in year 2005

1. After School Tutorial – Expansion of this programme to 4 more villages ie Manav, Malkapur, Nandgaon and Kapil. Total 14 villages
2. Conduct 1v1c IT Training Camps to spread technology awareness
3. Continue current community activities such as Karate training, community band etc.
4. Develop vermiculture campaign and water harvesting program in villages
5. Self Help Group – Creation of more self help groups and seeking suitable employment opportunities for them
6. Employment for Jadhavvadi – SNS has plans to provide employment by insisting the government to employ local people for construction of proposed roads in that area. In other areas, we would like to check the feasibility of taking advantage of government's Employment Guarantee Scheme.
7. Production of Spirulina – Spirulina (also know as Blue green algae) is known for its nutrient value and can be a cost effective resource to create a balance diet for local villagers. It can be produced by the villagers with the help of storage tanks and shade. This could also provide alternative employment to self help groups. Feasibility study for this activity and expert advice is being taken on this.
8. One School One Computer campaign where we provide computer literacy through school teachers and utlising existing resources of the school. The schools that we choose for this programme will be where students mainly come for villages and not from the district area.
9. Market Information Center – Creation of IT cooperative to provide commodity prices and such information and services
10. Campaign of Scientific Awareness Year – SNS has partnered with Department of Science and Technology for this project

**Samajik Navnirman Sanstha (SNS)
Budget Proposal 2005**

Particulars	Rate per month (Rs)	12 months (Rs)
Maniks Salary	5,000	60,000
Rent	2000	24,000
Telephone Expenses	1000	12,000
Internet access charges	700	8,400
1v1c training Camps	NA	60,000
Cell phone for Manik	NA	5,000
Musical Instruments and culture activities	NA	12,000
Library (Books/CDs)	NA	20,000
Miscellaneous Expenses	NA	5,000
		206,400
Sub Total		Rs. 2,06,400
		\$4,800

Library Items: 1000 books at average price of Rs.20 catering needs of about 500 students in class 1 to 10. The items will include text books , exercise book, guides, story books, CDs etc.

Musical Instruments : Total Rs. 12,000

Second hand synth Rs. 5,000

Drums - 3 & Rs. 1,000 = Rs. 3,000

Speakers & Mike - Rs. 4,000

1v1c's five days training camp: Rs. 30,000*2 = Rs.60,000

Expenses for 25 participants: 25*800 = 20,000

Computer Rent: 5*1000 = 5,000

Misc. 4,000

*Break-up of Rs. 800 per person expense: Rs. 100 per day * 5 + Rs. 150 travel * 2