

THE SAVE CHILDREN SAVE SOCIETY ACADEMY

(SACSAS Academy),Manipur

Head office,Moirang Lamkhai,Moirang 795133

Bishnupur Dist.Manipur

**Regd.no.7of 2004(25/06/2004)**

Date…………..

Ref. no………

To

The General Secretary, Asha for Education.

P.O. Box 322, New York

NY 10040-0322.

Submission of budget proposal (projected outlay) for the year of 2012

1. **Save Children Save Society Academy(SACSAS Academy)- 1, Laishoi.**
2. **Save Children Save Society Academy(SACSAS Academy)- 2, Maovam**
3. **Save Children Save Society Academy(SACSAS Academy)- 3, Loilamkot**
4. **Save Children Save Society Academy (SACSAS Academy)- 4, Ujungmakhong**
5. **Save Children Save Society Academy(SACSAS Academy)- 5, New Dampi**

Budget proposal for 1st January 2009 to 31st December 2012.

Rs. 16,68,360 (Sixteen lakhs sixty eight thousand three hundred sixty only ) needed to cover the education expenses of the deep interior hill and valley areas underprivileged downtrodden children for 5 (Five) Schools in Manipur, INDIA.

**1. Save Children Save Society Academy(SACSAS Academy)- 1, Laishoi**

Head Master salary Rs.3000X1X12 36,000

Asst. teachers salary Rs.2800X3X12 100,800

Chaukidar salary Rs.1300X1X12 15,600

Text books for children Rs.600X68(no.of Students) 40,800

Exercise books and pens 12,000 12,000

Students Uniform 700X68 47,600

Sport goods 9,000 9,000

School maintenance 15,000 15,000

**Total 2,76,800**

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**2. Save Children Save Society Academy(SACSAS Academy)- 2, Maovam**

Head Master salary Rs.3000X1X12 36,000

Asst. teachers salary Rs.2800X3X12 100,800

Chaukidar salary Rs.1300X1X12 15,600

Text books for children Rs.600X88(no.of Students) 52,800

Exercise books and pens Rs. 10,000 10,000

Students Uniform 700X88 61,600

Sport goods 9,000 9,000

School maintenance 13,000 13,000

Extensions of one room 25,000 25,000

**Total 3,39,600**

1. **Save Children Save Society Academy(SACSAS Academy)- 3, Loilamkot**

Head Master salary Rs.3000X1X12 36,000

Asst. teachers salary Rs.2800X3X12 100,800

Text books for children Rs.600X82(no.of Students) 49,200

Exercise books and pens 8,000 8,000

Students Uniform 700X82 57,400

Sport goods 9,000 9,000

School maintenance 13,000 13,000

**Total 2,73,400**

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**4. SACSAS Save Children Save Society Academy Academy)- 4, Ujungmakhong**

Head Master salary Rs.3000X1X12 36,000

Asst. teachers salary Rs.2800X3X12 100,800

Text books for children Rs.600X63(no.of Students) 37,800

Chaukidar salary Rs.1300X1X12 15,600

Exercise books and pens Rs.9,500 9,500

Students Uniform 700X63 44,100

Sport goods 9,000 9,000

School maintenance 14,000 14,000

**Total 2,66,800**

**5. Save Children Save Society Academy(SACSAS Academy)- 5, New Dampi**

Head Master salary Rs.3000X1X12 36,000

Asst. teachers salary Rs.2800X6X12 2,01,660

Chaukidar salary Rs.1300X1X12 15,600

Text books for children Rs.600X165(no.of Students) 99,000

Exercise books and pens Rs.16,000 15,000

Students Uniform 700X165 1,15,500

Sport goods 12,000 12,000

School maintenance 17,000 17,000

**Total 5,11,760**

**Y.Surjitkumar Khuman**

**General Secretary**

**SACSAS Academy**

**Manipur**