Approved budget by Redlands Chapter for year 2015

**1. Save Children Save Society Academy(SACSAS Academy)- 1, Laishoi 2015**

Head Master salary Rs.4500X1X12 54,000

Asst. teachers salary Rs.4000X3X12 1,44,000

Chaukidar salary Rs.2500X1X12 30,000

Text books for children Rs.650X68(no.of Students) 44,200

Exercise books and pens 16,000 16,000

Students Uniform 700X68 0

Sport goods 15,000 15,000

School maintenance 21,000 21,000

**Total 3,24,200**

**2. Save Children Save Society Academy(SACSAS Academy)- 2, Maovam 2015**

Head Master salary Rs.4500X1X12 54,000

Asst. teachers salary Rs.4000X3X12 1,44,000

Chaukidar salary Rs.2500X1X12 30,000

Text books for children Rs.650X82(no.of Students) 53,300

Exercise books and pens Rs. 18,000 18,000

Students Uniform 700X82 0

Sport goods 15,000 15,000

School maintenance 25,000 25,000

School repairing 15,000 15,000

**Total 3,54,300**