Classroom construction budget

(To be funded partially from INDUSA funds)

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| --- | --- | --- | --- |
| **Sr. No.** | **Item** | **Per unit \* Quantity** | **Total Cost** |
| **1** | Construction cost for new Classroom construction | Rs.1100 per sq. ft \* 2000 sq. ft. | 22,00,000 |
| **2** | Furniture, light fitting, cupboards, sound and LCD |  | 3,00,000 |
| **3** | Design / Architect consultancy |  | 50,000 |
| **4** | Travel / admin / miscellaneous | 6% | 1,53,000 |
|  | TOTAL |  | 27,03,000 |

# INDUSA grant of USD 25000 (INR 16,75,000.) to be utilized as follows:

# INDUSA-VA Library Fund - INR  50,000

# Construction of Classroom and Assembly Hall building – INR 15,25,000. Remaining amount is to be raised from other sources.

# Hybrid Fitness Therapy book publishing costs - INR 1,00,000