

# Estimated Requirements...

1. Land value  $1,30,000 \times 10\text{acre} = 13,00,000$
  2. Land registration = 1,90,000
  3. Electrical and other fittings = 20,000
  4. Full time land care assistant  $2500 \times 12 \times 5 = 1,50,000$
  5. Full time community interaction and documenting community knowledge  $3000 \times 12 \times 3 = 1,08,000$
  6. Bullock cart with ox = 28,000
  7. Thatched shed  $60,000 \times 1 = 60,000$
  8. Improvement of existing thatched shed  $20,000 \times 1 = 20,000$
  9. Administrative = 10,000
  10. Travel/training for staff = 1,20,000
  11. Audit fee = 10,000
  12. Cement tank for creation of organic medicine/manure = 20,000
  13. 6 cows = 60,000
  14. 2 teachers  $1,500 \times 2 \times 10 + 1 \text{ helper } 600 \times 1 \times 10 = 36000$
- Total = 20,96,000

# Present Requirements

1. Total requirement = Rs. 20,96,000
2. Donation received from Belgium student Muriel and friends = Rs. 8,50,000
3. Asha Seattle \$5k = Rs. 2,26,000
4. Need contribution from other sources for this year Rs. 10,20,000 = \$23,720
5. Funds raised by Anita and Sanjeev marathon = \$21,220
6. Requirement from AID Austin = \$2,500