

Shristi Special Academy
Budget for Work an Hour 2008, Asha for Education.

[1] Teacher's salaries for Prakruti, the autism unit.
[Approved by Asha Austin; first installment sent early April; second installment expected to be sent end of September, 2008.]

Budget details:

1. Resource Therapist	1 @	Rs.10,000 per month	= Rs. 10,000
2. Resource Therapist	1 @	Rs. 9,000 per month	= Rs. 9,000
3. Resource Therapist	2 @	Rs. 5,000 per month	= Rs. 10,000
4. Resource Therapist	1 @	Rs. 4,000 per month	= Rs. 4,000
5. Art Teacher	1 @	Rs. 5,000 per month	= Rs. 5,000
6. Music Teacher	1 @	Rs. 1,500 per month	= Rs. 1,500
7. Ayah	1 @	Rs. 2,500 per month	= Rs. 2,500

Total salaries per month = Rs. 42,000
Total salaries per annum = Rs. 5,04,000.

First installment of Rs. 2,52,000 sent @ Rs.42.30/\$1 [\$6250]
Second installment of Rs. 2,52,000 (assuming similar conversion rate) [\$6250]

Detailed proposal at: <http://www.ashanet.org/projects-new/documents/536/Shristi-Teacher-Sal.ppt>

[2] Building construction for autism unit at Nagarbhavi.
[Approved by Asha Austin; sent July, 2008.]

Budget details:

1. Construction, plastering, flooring etc. costs = \$5000.

Detailed proposal at: http://www.ashanet.org/projects-new/documents/602/nagarbhavi_autism_unit.pdf

Overall WAH Budget:

1. Teacher's salaries	\$12,500
2. Construction costs	\$5,000
Total	\$17,500