SHRISTI SPECIAL ACADEMY, BANGALORE - JUNE 09 - MAY 2010

ANNUAL SANCTIONED BUDGET 2009-2010 CUM QTLY UTILIZATIONS - ASHA AUSTIN

GRANT RECEIVED DURING THE YEAR 2009 - 2010 -1ST INSTALLMENT - DATED 17.04.2009 CHEQUE NUMBER 335022 **445,786.10**

TOTAL HALF YEARLY GRANT RECEIPT **445,786.10**

AUTISM UNIT

Number of Staff	Name of the Staff	Designation	Asha Budget	Actuals Paid	UTILIZED AS ON 31.08.2009	UTILIZED AS ON 30.11.2009	TOTAL HALF YEARLY UTILIZED
SUPPORTED BY ASHA AUSTIN							
1	Mr Karthikeyan	Sr Special Educator - Co-ordinator	12,000.00	13,000.00	39,000.00	39,000.00	78,000.00
2	Ms Asha and Ms Deeksha	Special Educators - MSc In Child Development	16,000.00	13,000.00	39,000.00	39,000.00	78,000.00
4	Ms Fenilla, Ms Ramaiah, Ms Ramakka, Ms Rekha	Jr Special Educators	24,000.00	20,250.00	60,750.00	60,750.00	121,500.00
1	Ms Jyothsna	Music Therapist	2,000.00	2,000.00	6,000.00	6,000.00	12,000.00
2	Ms Padma & Ms Manjula ,Ms Bhagya	Care Givers	11,250.00	7,500.00	22,500.00	22,500.00	45,000.00
1	Ms Kempamma , Ms Yashodamma	Cook & Ayah	6,000.00	6,400.00	19,200.00	19,200.00	38,400.00
1	Dr Lakshmi Narayan	Social Wiorker	4,000.00	4,000.00	12,000.00	12,000.00	24,000.00
		TOTAL HALF YEARLY AUTISM EXPENSES	**75,250.00**	**66,150.00**	**198,450.00**	**198,450.00**	**396,900.00**

TOTAL AUTISM UNIT HALF YEARLY EXPENSES **(396,900.00)**

UN UTILIZED BALANCE OF ASHA AUSTIN AS ON 30.11.2009 **48,886.10**

UN UTILIZED BALANCE OF ASHA SV AS ON 30.11.2009 **22,855.00**

FUNDS AVAILABLE FOR STAFF TRAINING PROGRAMMES **71,741.10**

FUNDS AVAILABLE FOR STAFF TRAINING PROGRAMMES - ASHA AUSTIN + ASHA SV **71,741.10**

UNUTILIZED BALANCE UTILIZED FOR STAFF TRAINING PROGRAMMES

Date	Topic	Participants	Venue	Training Fees	
1st, 2nd, 3rd June 2009	Structured Teaching	Mr Ramu, Ms Umavathi,	Bangalore	6,000.00	
4th June 09	Story Telling By Kathalaya	Ms Rekha	Bangalore	750.00	
5th June 09	Communication & Behaviour	Ms Daksha Thakore Ms Manjula	Bangalore	1,500.00	
29th & 30th July09	Overview & Assessment of Individuals with Autism Spectrum Disorders	Mr Karthikeyan	Bangalore	2,500.00	
24-10-2009 & 25-10-09	Workshop for Vocational Training for Individuals with Autism Spectrum Disorders	Ms Fenilla & Mr Ramaiah	Bangalore	4,250.00	
3rd to 27th Nov 2009.	Certificate Course In Psychological Assessment	Ms Ananatha Lakshmi	Secunderabad	5,000.00	
4th, 5th, 6th Nov 09	Early Communication Intervention with Infants & Toddlers	Ms Asha, Ms Manjula, Ms Chandrakala	Muttukadu, Chennai	6,000.00	
23rd to 27th Nov 09.	Medical & Psychiatric Aspects in Mental Retardation	Dr Lakshmi Narayan	Secunderabad	2,600.00	
7th To 11th Dec 09	Applied Behavious Analysis	Mr Karthikeyan, Ms Deeksha, Ms Zohra Jabeen	Muttukadu, Chennai	7,000.00	
29th & 30th Dec 09	International Conference on Autism - Social Skills & Creativity	Mr Karthikeyan	Pondicherry	3,000.00	
4th & 5th Jan 2010	Structured Teaching for person with Autism Spectrum Disorder - By AACTION - USA	Mr Karthikeyan, Ms Asha, Ms Deeksha	Bangalore	9,000.00	
6th Jan 2010	Classroom Setting Workshop - By AACTION - USA	Mr Karthikeyan, Ms Asha, Ms Deeksha Mr Ramaiah, Ms Ramakka	Bangalore	5,750.00	
			TOTAL STAFF TRAINING EXPENSES	53,350.00	**53,350.00**

UNUTILIZED BALANCE AVAILABLE AS ON 24.12.2009 **18,391.10**

for Shristi Special Academy

Mrs Suchita Somashekaraiah
Technical Director

Mr Ramesh.H
Dept of Finance