RISHI VALLEY Rural Health Center BUDGET – TYPICAL COST HEADS

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| EXPENDITURE  | INR |
| Rural Health Centre | 1,737,086.00 |
| Lab | 1,635,889.00 |
| X Ray | 99,049.00 |
| Vascular Diseases Project | 9,130,383.00 |
| Administration | 695,257.00 |
| Depreciation | 1,081,599.00 |
| Total | 14,379,263.00 |