

**Asha Samajik Vidyalay (ASV)
Deoria, Uttar Pradesh
(Budget Presentation)**

By
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Presented at
6th General Meeting (Fall 2007)
Gators for ASHA

Project Description

- 2-3 years back team of Asha Deoria /Kushinagar started 6 Non formal education centers (NFEs):
 1. Asha Samajik Vidyalay Koiripatti, Deoria
 2. Asha Education Center - Near District Magistrate's, Deoria
 3. Asha Educational Centre - Bhukampur Road, Deoria
 4. Asha Educational Centre - Badahara, Deoria
 5. Asha Educational Centre – Sekhvaniya: Mushar Basti, Kushinagar
 6. Asha Educational Centre – Sekhvaniya: Banitola, Kushinagar
- *Ramanand Kanya Junior High School, Malhani, Deoria*

Bhikhampur

- Mushar basti: hindi alphabets, math tables, etc.
- Banitola: Better than the first, math operations $+$, $-$, etc.
- DM: use of wine has reduced, but it still hampers
- Bhikhampur: Pretty good, english , math and hindi !



State of Villages and Progress

- Asha Educational Centre – Sekhvaniya: Mushar Basti, Kushinagar
 - Worse living conditions than Adivasis
 - Eat fish and *ghenga* from drainage canal
 - Education is minimal
 - Families = 150 , Children = 200
 - Involved in brewing, selling and drinking alcohol
- Progress:
 - Family heads have stopped selling alcohol with children
 - Children have started to study a bit with the copy- pencils provided to them.....
 - Elders now ask their children to study

Near DM's House



State of Villages and Progress

- Asha Education Center - Near District Magistrate's, Deoria
 - SC, ST and OBC people
 - Work as road cleaners, sell vegetables, and laborers
 - Temporary plastic sheet houses
 - Habitual drinkers, bad social environment for children
- Progress (interim and current)
 - Schools have started, children have got interest in studying further
 - Society as a whole has started to change a bit
- **Hopefully center will close, all children are now going to primary school.**

Expenses

- Received From SV/Florida in January 2007 Rs. 203,000/- [\$4,634.00]
- June 2007 (for next 5 months) = \$4,634.00
- Proposed budget for December 07 to November 08.....
 - ASV, Bheekhampura
 - ASV Sakhwania (Mushar Basti)
 - ASV Sakhwania (Banitola)
 - ASV, Behind DM Residence
 - **ASV, Sisai Paraspur**
 - **ASV, Doghra**
 - **ASV, Below over bridge**
 - RKJSK, Malhani

New Centers

1. Dogra

1. Mushar People (Deaths due to hunger)
2. Same teacher goes there
3. 80 to 90 students here

2. Sisai

1. Mushar People (Ousted from Society)
2. Classes prepare them to join primary school.
3. 50-60 students

3. OverBridge

1. Plastic bag collectors (Same teacher)

Expenses

S.No	Particulars	Details	Amount
1	A. Teachers Honorarium: (3) Vijay, Raj Mangal, Bheem Chandra	3 Teachers X Rs. 1,400/- X 12 Months	50,400
2	B. Teachers Honorarium: (8) Cchotelal, Suraj, Nigam, Sandhya, Galoo, Sangeeta, Kiran, Usha	8 Teachers X Rs.1,000/- X 12	96,000
3	C. Teachers Honorarium: (2) Rani Mishra, Jagdeesh	2 Teachers X Rs.800/- X 12	19,200
4	Teachers Honorarium (RKJHG)	9 Teachers X Rs. 500/- X 12 Months	54,000
5	Astt. Coordinator (Ram Kishor)	Rs.2,250/- X 12 Months	27,000
6	Astt. Coordinator (Ravindra)	Rs.2,250/- X 12 Months	27,000

Expenses

7	Educational Material for aprox 500 Children	@ Rs. 75/- per child	37,500
8	Child fair + Excursion	Once in Year	15,000
9	Teachers Training	Twice in Year	5,000
10	Health camp + Medicines	Twice in Year	10,000
11	Repairing of Black Board/Mat/Box	Rs. 5,000/-	5,000
12	Play Materials	Rs. 5,000/-	5,000
13	Celebration of Festivals like Independence day, Republic day, day, Children day, Gandhi Jayanti etc.	Distribution of toffees, sweets and other expanses in cultural activities etc.	8,000

Expenses

14	Coordinator's Traveling exp	Rs.1,000/- X 12 Months	12,000
15	Telephone/ Stationeries/postage	Rs. 600/- X 12 Months	7,200
16	Miscellaneous	Rs. 350/- X 12	4,200
17	Nutritional Supports at 4 centers	300 children X Rs. 2/- X 22 days X 12 Months	158,400
		TOTAL Need	540,900/-
			\$13356 @ 40.5/\$

Additional Request

○ Milk :

- 60students X 6 centers
- Around Rs.2000-2200 /month
- Additional Rs.24,000 request

○ Camera...

