

Arogyaseva Phase-4 Budget-Proposal for WAH

Phase-4 Project Requires \$ 17,235 (@47 = Rs. 8,10,000) which include three major projects.

Renovation of Pragati hostel at Mokhada ----- Rs. 3,30,000
Nutrition project for Anganwadi in far flung areas ----- Rs. 4,80,000
Rs. 8,10,000

1) Renovation of Pragati hostel at Mokhada cost Rs.3,30,000/-

After renovation whole building can be used for atleast 15 years without any major renovations.

Total number of residential students = 30 (number will raise to 50 by next academic year).

These Students are studying (8th to 10th std) in Karmir Bhaurao Patil High School at Mokhada.

Grant of Rs.500/- per student per month is sanctioned from Z.P.Thane (Welfare Department) which is not sufficient actual expenses are more. Yearly Rs.50,000 to 60,000/- is deficit of hostel expenses.

Hostel building was constructed in 1979, No capital grant is sanctioned by Government.

- Area of Mokhada Hostel is 1940 Sq.feet.
- Student Details and Hostel Pictures are on Project Website.

Quotation of renovation of hostel building at Mokhada by

M.R. Enterprises, Interior Decorators

Address: 5/9, Shilpkar Soc. Aarya Chanakya Nagar, Akurli Road,
Kandivali(e), Mumbai – 400 101
D/2 – Minakshi Appt.Manik Nagar, Gangapur Road,
Nashik – 422013

1.	Removing of old Plaster	Smt 800	55 /- per smt	44,000
2.	Making Wider all Windows and Kadappa Framing for it Total number:6	120rft	65/-	7,800
3.	Sand Plastering from out side & Niru from inside	Smt 800	232.5/-	1,86,000
4.	3” Cadappa Patti Skarting	Rft 500	35/-	17,500
5.	Wings	App	Job	25,000
6.	White Wash for internal Plaster From outstand Cement Paint	Smt 400 400	30/- 45/-	12,000 18,000
7.	Reparing of existing Toilet 2 Nos Brickwork Clearing of pot & new pot etc			20,000
	Total			3,30,300

Doctors from Hyderabad and Donors from Mumbai/Thane are also helping to replace the roof of this building (budget for the roof replacement is not included in WAH proposal).

2) Nutrition project for Anganwadi (Palnagar/Balwadi) in far flung areas:

Palnagar Program (for five palnagar (anganvadi's))

No of Kids in Each Anganvadi : 25-30

10 Rs per kid * 26 (approx. kids)* 365 (days) *5 (palnagar) = 4,74,500

Approximately including contingency: = 4,80,000

All children in the Anganwadi's are up to 4 years of age, come to Palnagar and spend their entire day learning (Marathi Alphabets, General Knowledge, Rhymes) and playing. A physician (Dr. Mungai, Kalwa), visits them once a week and records their height and weight along with weekly check-up for nutrition levels. Children are offered meal and food at regular intervals during the entire day. Food rich in proteins, vitamins and calcium is given in the form of lapsi, kitchdi, Seera, Ukma, Biscuits, rajgiri vadi, usad and mixed pulses. Record of consumption of food by each child is maintained. They withdraw a fixed amount of grains per child from the big stock per food item, and keep note of it. The same food is offered to pregnant women after 6 months of pregnancy. Infants below 6 months are also given oil massage and are taken care in a separate room. Just born babies are given an infant-kit free of cost from balwadi that contains two sets of clothes, small bedding for the kid, cap, socks and a mosquito net. One kit costs Rs. 230, and the cost is taken care by donors from Thane and Mumbai.