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| **Project Name: Computer literacy**  |  | **Date:** **Apr. 1, 12** |

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|  | **Project Contact** | **Asha Contact** |
| Name | Dr Sujit Suresh Nilegaonkar |       |
| Address | Flat No 404,Saptsur B, DSK Vishwa, Dhayari,Pune 41104109096076446Project address:“Tendulkar Smruti”, In front of Petrol pmp, Taluka Jawhar, District Thane. 401603.  |       |
| Phone(s) | (02520) 222454 |       |
| Fax | (02520) 223140 |       |
| E-mail | pragati\_pratishthan2000@yahoo.com |       |

#### Part I: Information about your group/organization

**Please feel free to attach any additional sheets and/or information such as brochures, press reports etc.**

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| ***1. Name of the group/organization requesting funds.***Pragati Pratishthan  |
| ***2. When was the group established?***Pragati Pratishthan is a voluntary organization was registered with Govt. of Maharashtra in 1972. |
| ***3. Briefly describe the motivation for starting this group.***Only motive of organization is to help poor people in Adiwasi area,improve their living conditions with making them self sufficient economically . |
| ***4. Briefly describe the aims of your group.***educationHandicapped education and rehabilitation-Health and Health education. |
| ***5. Does your group have any religious or political affiliation? If yes, please describe the type of affiliation and the reason for it.***No. We don`t have any religious or political affiliation |
| ***6. What non education-related community development activities is your group involved in?***Non educational activities1. Woodwork art and Warli art: Trained students of deaf mute school are earning not only their  livelyhood but also self respect.2.Cashew processing:3. Akshay Urja project4.Palnaghar project5. Mahila bachat gat6.Efforts with BIAF and syngenta for improvement in agricultural production |

#### Part II: Details about your educational project/s

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| ***7. List the school/s run by your group, and their locations. If you are requesting funds for only a few of several schools, please specify which one/s***.Nilesh L. Murdeshwar deaf and dumb school. “Tendulkar Smruti”, In front of Petrol pmp, Taluka Jawhar, District Thane. 401603.      |
| ***8. Location of school/s*** [ ]  Urban [ ]  Rural [x]  Other far flung rural areas. |
| ***9. Specify the type of education provided (e.g. basic literacy, vocational training etc.).***  Basic literacy and vocational training for deafmute children is provided by school.   . |
| ***10. Please tell us about your teaching techniques (conventional vs. alternative).***      |
| ***11. What is the literacy rate in the local community?***Literacy rate is very poor in local community |
| ***12. Describe the socio-economic background of the children and their parents (e.g. education, occupational). If any of your students are employed, please tell us about that as well.***Most of the families are from different tribes belonging to ST category.Educational backwardness and alcoholism in the community is root cause of their poor social status.From June to Dec - Jan the triabl people are mainly dependent on farming and farm related works.After February,because of scarcity of water, they migrate towards cities to do labourer work in industrial areas or work on construction sites on daily wages.       |
| ***13. In addition to education, does your group provide any other services to the children in your schools (e.g. food, health care, clothing, etc.)?***Yes, we provide healthcare, clothing and food for school children.In palnaghar project we adopt villages in which we provide food, basic education and medications to children between 1 to 5 years of age and pregnant ladies. |
| ***14. Does your school have:***Its own building(s): [x]  Yes [ ]  No Number      Number and type of classrooms (e.g. Pukka):       **Yes No** **Yes No** **Yes No**Toilets [x]  [ ]  Playground [x]  [ ]  Toys [x]  [ ] Chairs & Tables [x]  [ ]  Blackboard [x]  [ ]  Library [ ]  [x] Drinking water [x]  [ ]  Electricity [x]  [ ]  Computers [ ]  [x] Laboratory [ ]  [ ]  Teaching aids (e.g. books/slates) [ ]  [ ]  |
| ***15. How many children are currently enrolled in your school(s)?***Male 41 Female 22 Age Range  |
| ***16. How many staff are employed at your schools?***Teachers 9 Minimum Qualifications      Other staff 15 |
| ***17. Average distance the children travel to attend your school***       |
| ***18. How many children have gone through your program in the past five years and what are they doing currently? Please tell us about their future education and employment possibilities***.Please find annual report of last year attached with the application form. |
| *19. Do you help your students with their future education efforts after they have passed out of your school?*Annual report attached. |
| ***20. Are there any other schools (Kindergarten/Balwadi****,* ***Elementary school****,* ***High school****)* ***in the area? If so, please list the schools and the range of classes each of them offers.***     . |
| ***21. Is your program different from that provided at these schools? Please explain.***This project is carved out of needs of poor and privilaged people of triabl areas.mNAREGA is an act ment for such people, but govt officials and contractors take advantage of the illiteracy of tribal people and 90% of the money is siphoned out .Our aim is to bring computer literacy among tribal youth,educate them in government acts and schemes, bring out leadership in youth to fight for their won cause.Pragati pratishthan has been working in tribal areas since 1972 and almost 50 NGOs are still working since not less than 20 years in these areas, but alas there is still need to work in these areas.Malnutrition,illiteracy,dependence of alcoholism and lack of employment are all the coonsequences of financial instability.We have vitnessed few adivasi villages in Jawhar who were benefited through efforts of NGOs and developed themselves and their financial condition was stabilized.if we survey these villages,it will be hard to find malnurished child or alcoholic family.This change is mainly seen after making them financially self dependent. Therefore we have decided to carry out this optimistic project to bring out leadership amoung local youth and to make them aware of their rights and govt schemes. |
| ***22. Why are the children in your school/s not attending government/other schools in the local area***?- |
| ***23. Do you try to involve the parents of the children in the running of the school (e.g. in setting the syllabus etc.)? Please specify.***   -  . |
| ***24. What are your expansion plans for the future (e.g. adding more classes or schools)?***Future expansion of the plan in volves spreading our training module in 7 talukas and literate as much students as possible. |
| ***25. Do you have any suggestions on how Asha can be a positive influence in changing the education scenario in India?***      |

***26. If possible, please provide us with the contact information of two individuals from your community who can describe the impact of your program***.

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| **1** | Name | Dr Sujit Nilegaonkar |  | **2**. | Name | Mrs Sunandatai Patwardhan |
| Address | Flat No 404, Saptsur B,DSK Vishwa,Dhayari,Pune 411041 |  |  | Address | Jeevan Chhaya, 2nd Floor, Ram Maruti Road, Nowpada, Thane (w), 400 602 |
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|  |  |
| Phone | 09096076446 |  |  | Phone | Tel.- 022-25389800 |

***27. Asha for Education requires reports from its projects every six months to continue funding. Please provide the contact information for the person from your group who will be responsible for these reports.***

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| Name | Dr Sujit Nilegaonkar |
| Address | Flat No 404, Saptsur B,DSK Vishwa,Dhayari,Pune 411041 |
| Phone | 09096076446 |

#### Part III: Financial Details

**Please feel free to attach any information such as annual reports, budgets etc.**

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| ***28. What sources fund your group’s activities at present? List the sources and the current and future funding from each of them. If these funds are meant for a specific part of your group’s activities, please describe those restrictions.***At present this leadership development program is being funded as second phase of arogyaseva project by ASHA Toledo. |

***29. Please provide us with details of your projected budget for the next 3 years:***

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| Year(s) | Recurring costs | Fixed costs |
| 2012-2013 | 5,40,000/- | 69,500/- |
| 2013-2014 | 5.88,000/- | - |
| 2014-2015 | 5,88,000/- | - |
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***30. Salary expenditure details:***

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|  | Number | Salary Range |
| Teachers | 2 | 15,000/- per month |
| Paid Staff |       |       |
| Volunteer Staff | 8 | 2,000/- per month |

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| ***31. Please provide details of the fixed costs of your school/s for the next three years.***      |
| ***32. How many of your students pay school fees? Please provide details.***NO |

***33. What amount are you requesting from Asha, and for what specific purpose?***

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| Items | Amount | One time / Annual |
|  Second hand lap top X 2 (20,000/- each) | Rs. 40,000 | one time |
| Second hand two wheeler for surveys and travelling of teachers  | Rs. 25000 | one-time |
| Internet connection devices TATA Photon1,500/- X 3 | Rs. 4,500 | one-time |
| Annual rent of residace and office 3,000/- per month X 12 | Rs. 36,000/- | Annual |
| Salary of teachers15,000/- per month for 2 teachers | Rs.3,60,000/-  | Annual |
| Salary of volunteers 2,000/- X 8 X 12  | Rs. 1,92,000/- | Annual |
| Computer training sessions in year 2012-20134 seesions costing 35,000/- each | Rs. 1,40,000/- |       |
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| Total | 7,97,500/- |       |