

Prajnalaya 2007 report and proposal for 2008

The organic fertilizer Project

- The organic fertilizer project is very part and parcel of Prajnalaya.
- This is a multipurpose project which we have termed as a new education system.
- we believe this new education system is to keep pace with the changing world with special importance on rural people.

- So far we are using the fertilizer within the plants inside the school.

Participation of Villagers

- Many villagers and well wishers have come and sacrificed a lot for this system.
- We collect materials like cow-dung, straw and raw materials from nearby villagers.
- Bitu Gogoi, Jiten Bora, Polly Bora and Biju Bora (in Lalung Gaon) have been working hard for the success of this project.
- In this period we also organized two training camps at our campus among near by villagers. As a result, five villagers have started this compose of their own.

Project benefit

- The school children have been taught about eco system hands on.
- We hope to sell the fertilizer to the near by tea gardens.

Tank structure

- Initially , we wanted to make three pucca tanks
- We made a pucca tank measure 5 ft long 4 ft deep and 3 ft high with tin shed and it cost Rs.33,120/.
- Since we do not have sufficient funds to make another two pucca tanks so we decided to go for two kacha tank and its cost us Rs.6195.

Fund Utilization

ITEMS	Quantity	Rate in Rs.	Cost (Rs.)
Water filter	5	1000	5000
Mosquito nets	30	500	15,000
Steel Almirah	1	14,800	14,800
Needy teachers salary			8,685
For Pucca Tank			
Bricks	3000 pieces		9,000
Cement	25 bags	270	6,750
Stone			2,000
Mason			3750

Labour Charge		1850
For shed		
GI Sheet		4,800
Roof		3,000
Labour charge		1,970
For Kasha Tank		
Digging Tank	2	3,700
Shed	2	2,495
Total		82,800

Proposal for year 2008

We are having problem paying to the teachers as student fees are not coming regularly.

Current strengths Teachers and Students :

Classwise Students –

Montessori	- 08
PP	- 09
1	- 13
2	- 17
3	- 13
4	- 12
5	- 16
6	- 12
7	- 14
8	- 19
9	- 17
<u>10</u>	<u>- 20</u>
Total Students-	170

Teaching Staff – 21

Principal	- 01
Asst Teacher-	17
Office Bearer	- 01
LDA	- 02

Astha (Hostel) in Prajnalya.

At present 87 students in our Astha.

Male	- 49	(Orphan – 01)
<u>Female</u>	<u>- 38</u>	(Orphan – 01)
Total	- 87	

Age group +4 to 15 years.

Cook :

Male	- 01
Female	- 01

Request for funding to Asha Austin for year 2008

Teaching Staff – 21

Salary for School = 378000/- (21 * 1500*12)

Hostel Staff (Cook) -2

Salary Monthly - 1,000 + 1,000 = 2,000/-

Yearly - 2,000 x 12 = 24,000/-

Total = 378000 + 24,000

= Rs 402000