

**1<sup>st</sup> Priority**

**GNANODAYA HIGH SCHOOL**  
**BUDGET FOR 2008-2009**

<b>S.NO</b>	<b>NAME</b>	<b>DESIGNATION</b>	<b>PRESENT SALARY</b>	<b>INCREMENT</b>	<b>BUDGETED SALARY</b>
1	C.Thangaraj	Head Master	Rs. 7,000	Rs. 500	Rs. 7,500
2	S.Malarselvi	Teacher	Rs. 4,250	Rs. 750	Rs. 5,000
3	S.Livingston	„	Rs. 4,240	Rs. 750	Rs. 5,000
4	J.Pannerselvam	„	Rs. 3,500	Rs. 750	Rs. 4,250
5	Manivannan	„	Rs. 3,500	Rs. 750	Rs. 4,250
6	K.Kaviyarasu	„	Rs. 3,500	Rs. 750	Rs. 4,250
7	R.Sankar	„	Rs. 3,000	Rs. 500	Rs. 3,500
8	B.Kathiravan	„	Rs. 3,000	Rs. 500	Rs. 3,500
9	G.Sampath	„	Rs. 3,000	Rs. 500	Rs. 3,500
10	Parasuraman	„	Rs. 3,000	Rs. 500	Rs. 3,500
11	2 New Teachers for High School	„	2 x 5,000	--	Rs. 10,000
12	Computer Teacher	„	Rs. 3,000	--	Rs. 3,000
13	Music Teacher	Part time	Rs. 2,000	--	Rs. 2,000
14	S.Naveen	Cook	Rs. 3,500	Rs. 750	Rs. 4,250
15	Thomas	Asst-Cook	Rs. 2,500	Rs. 500	Rs. 3,000
16		Aya	Rs. 2,500	--	Rs. 2,500
17		Gardner	Rs. 2,500	--	Rs. 2,500
				<b>TOTAL</b>	<b>Rs. 71,500</b>

PER YEAR- Rs.8,58,000  
[Rupees eight lacks fifty eight thousand only]

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## 2<sup>nd</sup> Priority

### Compuer:-

Now the Government is insisting on Compulsory computer education for high school students.

3 No Computers	---	Rs. 45,000/-	<b><u>Total -- Rs. 52,000/-</u></b>
1 No Printer	---	Rs. 7,000/-	

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## 3<sup>rd</sup> Priority

Note Book Expenses --- Totally Rs.30,000/-

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**CHILDREN HOME**

<b>PARTICULARS</b>	<b>PER DAY</b>	<b>PER MONNTH</b>	<b>PER YEAR</b>
<b><u>Food Expenses</u></b>			(11 Months)
Three times for 125 Children and Mid day Meals for 100 Children	Rs. 2,500/-	Rs. 75,000/-	Rs. 8,25,000/-
Cooking Gas expenses		Rs. 3000/-	Rs. 33,000/-
Electricity Charges		Rs. 7,000/- (2 Months Once)	Rs. 42,000/-
Conveyance (Fuel Expenses)		Rs. 5,000/-	Rs. 60,000/-
Miscellaneous Expenses (Hair Cutting, Soap, Paste, Brush, Cleaning Powder, Hair Oil, etc.,)		Rs. 4,000/-	Rs. 44,000/- (11 Months Only)
		<b>TOTAL</b>	<b>RS. 10,04,000/-</b>

(RUPEES TEN LACK FOUR THOUSAND ONLY)

**ST JOHNS LEPROSY PATIENTS REHABILITATION ASSOCIATION**  
Venkatapuram, Singaperumalkoil, Kancheepuram Dist.

**MONTHLY EXPENSES**

<b>S.NO</b>	<b>PARTICULARS</b>	<b>AMOUNT IN RUPEES</b>
1	Staff Salary – 2 Staffs	9,000.00
2	Doctor fees	3,000.00
3	Medicines	2,000.00
4	Foods (Rice, Dall)	12,500.00
5	Cash paid to Patients families	15,000.00
6	Electricity charge	13,000.00
7	Conveyance Expenses	1,500.00
8	Miscellaneous Expenses	1,000.00
	<b>TOTAL</b>	<b>57,000.00</b>

(Fifty Seven thousand only)

**AGRICULTURAL EXPENSES PER MONTH**

<b>S.NO</b>	<b>PARTICULARS</b>	<b>AMOUNT IN RUPEES</b>
1	Seeds	2,000.00
2	Fertilizers	3,000.00
3	Labour Charges	8,000.00
4	Misselaneous Expenses (Diesel, Transporsts Chrg)	5,000.00
	<b><u>TOTAL</u></b>	<b><u>18,000.00</u></b>

(Rupees Eighteen thousand only)

Regd. No. 196/79

© 24 33 30 26

# St. Johns Leprosy Patients Rehabilitation Association

Under income Tax Act 80 G.C. No. DIT (E) / 1146 (64) / 82.

**St. John Colony, Old No. 190, New No. 1/3, Godamedu, Saidapet, Chennai - 600 015.**

**Patron : Dr. G. Vincent Advocate    President : K. Soundrapandian    Secretary : M. Annamalai    Treasurer : S. Gurusamy**

Date:- 7<sup>th</sup> April 2008

To,

The Managing Trustee,  
Asha For Education,

Dear Sir,

Our important priority is one of the Vehicle of our school purpose.

We are enclosed herewith 2 Performa Invoice of Four Wheeler Vehicle for your kind perusal.

1. Tata SP Spacio Capacity 9+1 Rs.4,99,171.00 ( On Road)
2. Tata winger VX Capacity 9+1 Rs.7,44,387.87 (On Road)

Thanking you,

Yours faithfully,

*K. Soundrapandian*  
(K.Soundrapandian)  
President.



# 42, Velacherry Road  
Guindy, Chennai 600 032  
Tel : 22354014/16,22301503/04, Fax 22301505

### Quotation Cum Proforma Invoice

DATE:09/04/08

TO,  
ST.JOHNS LEPROSY PATIENTS  
REHABILITATION ASSOCIATION  
VENKATAPURAM VILLAGE  
KANCHEEPURAM 603204  
PH. 9841582705

R.SARAVANAN  
9841096436

Model	Qty	Unit Price	Total Amount
SP/ SPACIO+1	1.00	473,410.00	473,410.00
INSURANCE			16,856.00
TAX & REG			28,405.00
RE( REG			5,500.00
DISCOUNT			(25,000.00)
<b>TOTAL</b>			<b>499,171.00</b>

FOR CONCORDE MOTORS( INDIA) LTD.

  
AUTHORISED SIGNATORY

#### TERMS OF SALE

Above price are currently prevailing ex- showroom prices. Buyers will have to pay prices prevailing at the time of delivery.

Optionals, accessories, insurance, registration, taxes, octroi, levies, etc., will be extra

Prices are for the current specifications & subject to change without notice

Prices & additional charges as above will have to be paid completely, to conclude the sales.

Payment for the all above items will be by Demand Drafts favouring " CONCORDE MOTORS INDIA LTD" payable at Chennai

Acceptance of advance/ deposits by the seller is merely an indication of an intention to sell & does not result in contract of sale.

All disputes arising between the parties here to shall be referred arbitration according to the arbitration laws of the country

Only the courts at Bangalore shall have jurisdiction in any proceeding relating to the contract.

The company shall not be liable due to any prevention, hindrance, or delay in manufacture, delivery of the vehicles or accessories/ optionals due to shortage

strike, riot civil commotion, accident, machinery breakdown, government policies, acts of god & nature & all events beyond the control of the company

The dealer shall have a general lien on the goods for all the money due to the seller from the buyer on accounts of this or any other transaction.

**CAR CARE BEYOND COMPARE**



**POPULAR MEGA MOTORS (INDIA) LTD.**  
Commercial Vehicle Dealer



Habib Towers, No.59, First Avenue, 100 Feet Road, Next to Corporation Bank,  
Ashok Nagar, Chennai - 83.

No. 6862

**PROFORMA INVOICE**

Date: 4/4/2008

St. Johns Leprosy patients  
Rehabilitation Association  
Varkhathuram Village PO,  
Mandapeta - 603204

Dear Sir,

With reference to your enquiry we have pleasure in submitting here under our offer with our standard terms and condition for

MODEL	SPECIFICATION	QTY. (Nos.)	TOTAL (Rs.)
Wing 971	EA SHOWROOM	1	61841387.89

Equipment and specification for the model vehicle / chassis quoted above are as per the current brochure. However prices and taxes ruling at the time of delivery of the vehicle will be applicable irrespective of when the order is placed, accepted or payment received. Changes if any by the time the vehicle / chassis are supplied to you will be intimated to you which we presume will receive your acceptance.

**SALES TAX**

The above mentioned price is inclusive of Sales Tax / VAT

**DELIVERY**

Delivery of the vehicle will be at CHENNAI within 2 or 3 weeks from the date of order along with payment in full. Delivery is quoted in good faith. Under no circumstances, we shall be liable for liquidated damages and / or any penalty for late delivery of unit.

**PAYMENT TERMS**

As per our standard policy, full value of the vehicle/s is required to be paid in advance by demand draft in our favour, payable at Chennai on any scheduled bank free of all bank charges, against our proforma invoice.

**AFTER SALES SERVICE**

Warranty terms be governed as per the "Terms and conditions of warranty" as specified by Tata Motors (Service Book)

**VALIDITY**

Price terms and conditions ruling at the time of Delivery / Date of Tata Motors invoicing, shall only be applicable.

We sell vehicles to customers on "principal to principal" basis

Thanking you and assuring you of our best attention always.

For POPULAR MEGA MOTORS (INDIA) LTD.

7841420228

Manager (Vehicle Sales)

*(N.D. VARTAKA KUMAR)*