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| --- | --- | --- | --- |
| **Items** | **Amount per month** | **January to March**  | **April to December** |
| **Salaries:**One full time teacher For January to March (1 x 2500)  For April to Dec. (1 x 3000)One full time helper  For January to March (1 x 2300 ) For April to Dec. (1 x 2800)Two part time teachers For January to March (2 x 1300 ) For April to Dec. (2 x 1500)Two part time helpers  For January to March (2 x 1100) For April to Dec. (2 x 1300) One part time field worker  For January to March (1 x 5500) For April to Dec. (1 x 6000) | 2500300023002800260030002200260055006000 | 7500-6900-7800-6600-16500 | -270002520027000-23400-54000 |
| **Project related travel cost:**Monthly meeting at Ralegan: 3000 per monthMonthly monitoring visit: 3000 per month | 30003000 | 90009000 | 2700027000 |
| **Aids, material and stationery**Teaching aids, materials and books(2000 x 3 centers) (purchased once a year in June (start of new academic year) | 6000 | nil  | 6000 |
| Three days training for teachers & helpersTravel (Resource persons): 1500Travel (Participants): 2500Honorarium: 9,000 (3000 x 3 days)Hall rent: 4500 (1500 x 3 days)Lodging & boarding:  5400 (300 x 6 persons x 3 days) | 22900 | Nil | 22900 |
|  | **54,300** | **239,500** |