**Shri Vijaya Bharati School- Child Aid Foundation**

  Because of the financial assistance we received from "Asha For Education" for the 2009 -2010 academic year, we were able to maintain our "C.A.F. Education Project"'s own "Shri Vijaya Bharati High School" at the **high school** level, and will send our 3rd batch of 10th standard graduates to colleges after their S.S.C. public exams in March, 2010.

                               REPORT

**1**) **Teachers' Salaries:** There are seven teachers *directly* teaching our 10th standard students: **a.** K. Satya Vani, Telugu, Rs.3,500 per month, **b.** V. Vijaya Lakshmi, Hindi, Rs.3,500 per month, **c.** K.L. Narasimham, English, (government-aided), **d.** Ch. Rama Krishna, Maths, **e.** Ch. Rama Krishna, Physical Science, Rs.5,500 per month, **f.**D. Swarna Latha, N. Science, Rs.3,500 per month,**g.** Ms. Emilia, Additional Tuition and Coaching, Rs.3,500 per month, and **f.** P. Swarna Latha, Social Studies, (government-aided). These total salaries come to: **Rs.2,34,000 per year.**

**2**) **Additional School Staff:**M. Mahendranath, Physical Education Teacher (required for a High School level school) Rs.3,500 per month, Watchman (required for a government-recognized High School level school) Rs.3,500 per month. Both these salaries come to: **Rs.84,000 per year.**

**3) Books:** The total cost for text books and note books for our 10th standard students was Rs.1,250 per student, a total of: **Rs.36,250**

**4) Public Examination Fees:** The final, S.S.C. Public Exam fees per student was Rs.875, a total of **Rs.34,125**

**5) School Uniforms:** We provided 3 school uniforms per student for our 10th standard students at a cost of Rs.1,200 per student, a total of:**Rs.34,800**

**6) Classroom Teaching Aids:** We purchased teaching aids for the 10th standard class at a cost of: **Rs.6,000**

**7) Midday Meal and Transportation:**The government sponsors the lunch of the school children only up to the 7th standard. We provided lunch to the 10th standard students who required it. We also provided transportation in the form of either bus passes or transportation in autos to those 10th standard students who required it. The total cost of both came to *about* **Rs.20,000.**

**The Total Expenditures for S.S.C. (10th standard) Level Education for the 2009 - 2010 year, therefore, come to: Rs.4,49,175**

**8)**We are extremely happy and grateful that, with the very kind and generous support of **Asha for Education**, we were able to send our own school's second batch of S.S.C. (10th standard) graduates to various colleges, and at the same time also continue to sponsor the educations of our students already studying at the college level.

     The total number of children/students under our care studying at the post-S.S.C. level is now twenty. The yearly expenditure required for each child/student very much various according to several factors such as: **a.** the course being studied, **b.** whether the college is a government, government-aided, or private college, **c.** the fees discount given by the college to our students,**d.** whether the student requires transportation and/or non-hostel food support, and **e.** if the student is a girl, does she require any support for her non-educational requirements so that she may continue her education without disruption. The very minimum amount spent is about Rs.5,000 per child per academic year (at the Junior Intermediate level), and the maximum amount being spent (at present for one B.Tech. student only) is Rs.35,000 per academic year. For the purpose of clarity, simplicity, and this report, we can say that an average of Rs.7,500 is being spent per child/student per year.

**The Total Expenditures for College Level Education for the 2009 - 2010 year, therefore, come to *about* Rs.1,50,000**

**The Grand Total Expenditures for the "C.A.F. Education Project" supported by "Asha For Education" for the 2009 - 2010 academic year come to: Rs.5,99,175**

**PROPOSALS**

**We have two proposals for the 2010 - 2011 academic year:**

**1**) We will require the same funding for all the above listed expenditures to continue running our school up to the S.S.C./10th standard level for the coming academic year.

**2**) We will require the same funds for the above listed expenditures to continue to sponsor the educations of the post-S.S.C. level children/students under our care. The number of children/students in this category will continue to increase every year, for the next several years. We will continue to utilize the funds we receive from**Asha for Education** for this category children, and any/all additionally required funds will be generated from various other sources.

     We sincerely thank **Asha for Education** very much for their very kind and generous continuing support of our social service activities for the poor and needy children of India. I hope that this letter finds the entire Asha team in the very best of health and happiness. Have a very good day! Namaste.

Yours in the children's service,

Dr. A. Goswami - Founder & Director