A Financial Support Project Proposal for Funds in Support of the Expanding Activities of SSSN-K Kalyania

Kalyania SSN-K Educational Module now consists of:

- Suhasini Sisu Niketan, Kalyani. Its support Centers are:
- Sunday School of Art
- Kamala Sengupta Computer Training Centre
- School of Performing Art, Tutorial Home
- Library#
- Sewing & Stitching Center - New
- Adult Education Evening Programme - New

A. Previous Expenditures, estimates and Extent of ASHA participation for this proposal

S.No	Head	2013-14	Proposed estimates 2014-15	ASHA participation proposed
1*1	Staff honorarium	204790	245000	245000
2	Free meal expenses	93350	102685	-
3*2	Uniforms etc.*2	80220	120000	-
4	Books/Exercise/Printing etc	18050	25000	20000
5	School building rentals	34800	34800	30000
6	Maintenance/recurring costs	34750	40000	40000
7	Sustenance cost for support Centres	From General Fund	30000	25000
8	Cultural and supportive events management,AGF etc.	31540	35000	35000
9	Infrastructure development (park etc.) &maintenance	167390	5000	5000
10	Vocational (Home Nursing)	80000	90000	-
	TOTAL	664890	727485	400000
1	Newly proposed for 2014-15			
2*3	Extension of covered space for supportive centres	-	460000	460000
3*4	Support for Sewing Centre	30500	71000	65000
4*5	Support for Adult Education programme	New	25000	20000
5*6	Project co-coordinator for co-coordinating all activities of education module	New	60000	60000
6*7	Staff Welfare Medical support to children and their guardians	From General Fund (53000/-)	60000	50000
	TOTAL	83500+	676000	655000
	Grand Total	748390	1403485	1055000

***1 SSN-K is unable to pay @ of the salary that a publicly funded Govt appointee in a similar position of Primary Teacher receives. Nor we are in a position to revise the scale. We pay any ad hoc raise in salary as Pre-Puja bonus – a onetime payment. It is proposed to raise the honorarium packet of each teacher (10) and Office Asstt (1) by 250/- per month, that of support Staff (2) by Rs.150/- pm**

***2** **Asha Funds supplemented thru funds from the General Fund**

***3** **Many of the classes, especially of the Support Centres are regularly taken in the Park under the Banyan Tree. The extent of rainy season coupled with fierce summer may involve as many as five months when classes in the open becomes difficult. A long standing need was for a covered space to organise such classes along with programmes like the Home Nursing courses, Awareness programmes at a low cost. We have now some space in the newly occupied premises (B-1/388) where it is proposed to construct a well ventilated Ware house type of building with tinned/asbestos sheet roofing to organise these classes at times of stress along with some Workshops. This proposed to cover a floor space of ca. 600sft @ at a costing of ca.Rs.600/- per sft.**

***4** **On assessment of long standing demands of young girls for training in stitch craft, classes were started on the 5th of May, 2014 for a Stitch craft Centre of Learning by procuring six Usha Machines from miscellaneous donations with two Instructors @ Rs.100/- class. In view of the demand, It is proposed to expand the intake by procuring four Sewing and two stitching machines with stands and accessories (ca. 50000/-), honorarium to Instructors (ca.16000/-) and materials @ ca. Rs.5000/-. Rs.30500/- shown in the table is the expenditure made till date on this Head. Classes are held three days a week for the present in the afternoon.**

***5** **Feeling the long standing needs of the command area where people got involved in earning by any means as early in their lives as possible, they usually had no opportunity for a first hand knowledgein reading, writing or elementary calculations. During the FY 2014-15, Adult Education Centre was started with 30 students (male + female). After skimming the 'curious', the present strength is 25 which we believe is sustainable. They are taught by four Volunteer Teachers organizing evening classes five days a week. Although teaching will continue to be free through Volunteers, they will need teaching and study materials, exercise books, pens etc along with a cup of tea after the classes for which a small sum of Rs.1000/- per student is proposed. Besides, the volunteer teachers are provided transport to & fro.**

***6** **Project Co-coordinator: As the number of Centres under the Educational module under the aegis of SSN-K, Kalyania increases, thanks to the sustained support from ASHA for Education, USA, it is becoming increasingly difficult – neigh almost impossible – to manage all the activities of the different Centers, meet the logistics of requirements and supply, allocation and monitoring by a single voluntary Teach-in-Charge of the SSN-K. This affects the efficiency of operations, despondency and even occasional chaos. It has become imperative to have a separate position of Project-Co-coordinator to meet all the nuances of supply and demand, routining, allocations of all Centers on a continuous and seamless basis. We propose to pay the Co-coordinator a sum of contractual Rs.5000/- pm initially for the purpose subject to availability of funds.**

***7** **For last several years funds required for the Staff Welfare Fund and Medical Checkup of students and their family members was being routinely done – meeting the expenses from the General Fund. As these are becoming regular needs as Kalyania continues to grow and survive, it has become necessary to include this under the ambit of the SSN-K. The financial allocation is based on last year's expenditure.**

**Since the Library serves not only the children of the School but also tenants of Old Age Home and others who become members of it, its expenses are still being met from the general funds.**