

**Thulir -- Budget Revisions for second half year period [June to Nov 2009]**

		Approved Budget			Revised Budget			
	Item	details	Per month		Item	details	Per month	
1	Fellowship	Perumal	2,000		Salary	Perumal	2,500	
2	Fellowship	vinu	1,000		Salary	Rajammal and devagi	4,000	
3	Fellowship	Rajammal and Devagi [1500 each]	3,000		Salary	Rajkumari, Jyothi 2 x 1500 and kannagi 1x750	3,750	
4	Salary	Rajkumari	1,000		Salary	Vinu	1,500	
5	Stipend	2 new trainees [1000 pm each]	2,000		Fellowship	Ezhumalai	1,250	
6	Salary	Murugan	1,500					
total salaries/fellowships			<b>10,500</b>		total salaries/fellowships			<b>13,000</b>
7	Food [lunch and evening snack]		3,200		Food [lunch and evening snack]	lunch for 8 staff and 10 students ; evening snacks	5,900	
8	Fuel and travel bills		1,000		Fuel and travel bills		1,000	
9	Art and craft materials		400		Art and craft materials		400	
10	Equipment maintenance		500		Equipment maintenance		500	
11	Admin Expenses		500		Admin Expenses		500	
<b>Total</b>			<b>16,100</b>				<b>21,300</b>	
<b>Additional sum Required for 6 months</b>							<b>31,200</b>	

*We require to buy an additional cow for providing cow dung and urine for agriculture. This would also give us cow dung for a small bio-gas plant that would help us bring down consumption of fire wood in our kitchen cooking. The cost of the Cow and the bio gas plant is estimated to be*

**45,000**

**Note**

1	Salaries have been revised. Fellowships have been converted to salaries as Perumal, Rajammal, Devagi and Vinu have taken additional responsibilities this year and also as a token of recognition of their efforts
2	We are now providing Lunch for students who come during the day [the drop outs batch of 10] and also to the Staff; in addition to the earlier evening snack for the children. Therefore the hike in item no 7.